

Aurangabad Smart City Development Corporation Limited Aurangabad is received budget and Project grants and A&OE grants from Central and State government.

(Period – 2016-2017 to 2022-2023)

The details of grants and expenditure are given below,

Sr no.	Grants	Amount (in Cr)
1	Central grant for Project	325.50
2	State Grant for Project	162.75
3	Central grant for A&OE	17.50
4	State Grant for A&OE	8.75
5	AMC Contribution for Project	237.50
6	AMC Contribution for A&OE	12.50
7	Public Contribution	.20
	Total	764.70
	Expenditure(as per Statement)	567.95
	Balance (31-12-2022)	196.75

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35	Emporium/Avenger Project	0	0	0	0	10186465	0	10186465
36		0	0	1960140000	252200000-50000000=202200000	0	0	(2212340000-Received from AMC in April 2022 Rs.50000000) = Bal. Adv Rs2162340000
37	Loan & Advances Sant Eknath Rang Mandir	0	0	0	0	6471389	0	6471389
38	Compound Wall(Safari Park-II)	0	0	0	0	58584470	0	58584470
39	E-Gover. Hardware	0	0	0	0	54785000	0	54785000
40	E-Gover. Software	0	0	0	0	11358839	24566607	35925446
41	Light House Project	0	0	0	0	2209700	0	2209700
42	GIS Survey	0	0	0	0	18951095	0	18951095
43	Procurement of Delinators	0	0	0	0	20000000	0	20000000
44	Third Party Ins.Fees	0	0	0	0	0	12604227	12604227
45	GIS Software	0	0	0	0	0	11370657	11370657
46	Differed A/c (Deposit for O & M)	0	0	0	0	0	750000000	750000000
47	Approach Road	0	0	0	0	0	996110	996110
48	Shahaganj Clock	0	0	0	0	0	639557	639557
49	Land Scaping	0	0	0	0	0	212164	212164
50	Shivshrushti	0	0	0	0	0	1368000	1368000
51	Azadi Amrut Mahotsav	0	0	0	0	0	1887994	1887994
52	Smart School Project	0	0	0	0	0	241266995	241266995
53	MSI (Ele.Bill& Trenching)	0	0	0	0	0	7596424	7596424
54	Iscop Project	0	0	0	0	0	133868285	133868285
55	Maulana Abdul Azad	0	0	0	0	0	1221632	1221632
56	Beutification of Krantichouk (Bridge)	0	0	0	0	0	3208888	3208888
57	Smart School Project(Refurbishment)(civil)	0	0	0	0	0	50760701	50760701
58	solar project (OCC)	0	0	0	0	0	8931248	8931248
59	cycle track project (MGM to Central Naka)	0	0	0	0	0	1848759	1848759
60	Smart School Furniture)	0	0	0	0	0	8337127	8337127
61	Zoological Park Phase II	0	0	0	0	0	17658603	17658603
	Total Exp.	14174492	202371554	2552577849	595533411	787483700	1527446568	5679587574
	Remarks			City Bus 1940000000 / MSRTC 20000000 /School Project 140000				

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Details of Expenditure From F.Y. 2017-18 to 31 Dec-2022

r. No	Year	2017-18	2018-19	2019-20	2020-21	2021-22	April 22 to 31 Dec-2022	Total Exp.
1								
2	Remuneration & Other Allowances	0	1607333	9619293	6899681	18462400	16524051	53112758
3	Electrical Bill	0	0	0	0	924106	5696680	6620786
4	Electrical Deposit (OCC)	0	0	0	0	2068200	0	2068200
5	Counslutancy Fees	14174492	22699919	3515457	13357703	22948917	25919153	102615641
6	ad. To Mahametro	0		0	0	3717000	0	3717000
7	Advertisement	0	10181151	7209082	7462038	6146479	8340341	39339091
8	Street for people	0	-	0	357567	1070649	0	1428216
9	Office Exp.	0	1348148	12533662	3204876	10918141	8083728	36088555
10	Covid-19 Project	0	0	0	19548348	4420368	375000	24343716
11	Computer	0	131401	417900	555500	0	0	1104801
12	City Bus Operation	0	239179	67454821	0	0	0	67694000
13	OCC Building	0	0	0	6768050	52157023	0	58925073
14	Interior Decoration (OCC Building	0	0	0	0	27969720	0	27969720
15	Audio/Video (OCC Building)	0	0	0	0	26102500	0	26102500
16	City Bus Capital Exp.	0	158372800	126698240	31674560	0	0	316745600
17	Heritage Project	0	-	0	1900353	18102127	9102213	29104693
18	Honorarium	0	90000	30000	20000	10000	10000	160000
19	Digital LED Board Proj.	0	0	0	5065506	3324960	0	8390466
20	City bus Inspection Exp.	0	759920	759920	0	0	0	1519840
21	Cycle Track Project	0	0	0	1326289	0	2741509	4067798
22	City Bus Insurance	0	2184017	5200105	0	0	0	7384122
23	School Project	0	0	224515	0	0	0	224515
24	Sollar Project	0	3599270	1095886	0	0	0	4695156
25	Smart Signal Project	0	0	0	271990	990586	10862927	12125503
26	City bus Sign pol	0	0	1091160	2389112	643226	0	4123498
27	MSI Project	0	0	353057714	290290744	390718051	159525660	1193592169
28	Travelling Exp.	0	1076906	1589249	1928439	4078530	1642297	10315421
29	Furniture	0	81510	103800	55460	213875	0	454645
30	Telephone Exp.	0	0	42211	35080	40710	279031	397032
31	Passanger Tax	0	0	1794834	0	0	0	1794834
32	Beatification Project	0	0	0	222115	0	0	222115
33	Sweeping Machin	0	0	0	0	9909174	0	9909174
34	Animation Project	0	0	0	0	0	0	0

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